



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE LA UNION DE ISIDORO MONTES DE OCA, GRO.  
TESORERIA MUNICIPAL  
CONSOLIDADO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2019

Concepto	Egresos				
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
<b>1 - NO ETIQUETADO</b>	<b>58,341,218.25</b>	<b>34,311,072.72</b>	<b>92,652,290.97</b>	<b>42,138,248.85</b>	<b>38,616,627.50</b>
PRESIDENCIA	9,509,476.00	6,208,391.98	15,717,867.98	10,233,557.20	9,996,756.27
SINDICATURA	1,245,038.48	2,950,000.00	4,195,038.48	715,158.03	588,606.72
REGIDURIA	4,014,235.52	1,638,603.50	5,652,839.02	1,830,542.82	1,454,959.62
SECRETARIA GENERAL	1,283,544.32	1,251,139.50	2,534,683.82	869,881.19	741,288.77
TESORERIA	4,438,702.45	2,013,305.82	6,452,008.27	3,221,229.57	2,981,844.09
xxx CUENTA FALTANTE xxx	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	376,005.68	450,000.00	826,005.68	218,931.57	191,801.94
DIRECCION DE OBRAS PUBLICAS	7,589,775.96	2,768,981.66	10,358,757.62	6,295,308.17	6,136,388.14
DIF MUNICIPAL	5,631,464.08	2,232,975.87	7,864,439.95	3,177,445.13	3,020,076.05
SERVICIOS PUBLICOS MUNICIPALES	7,776,190.00	2,359,018.22	10,135,208.22	4,494,046.58	3,928,522.17
CAPAU	2,950,617.12	3,195,688.15	6,146,305.27	3,815,539.33	3,412,046.64
DIR. DESARROLLO RURAL	791,625.76	400,000.00	1,191,625.76	421,819.76	310,550.13
DIR. DE URBANIZACION Y ZOFEMAT	380,226.88	343,027.53	723,254.41	239,391.91	204,106.41
DIR. DE DESARROLLO SOCIAL	460,224.64	200,000.00	660,224.64	227,687.30	186,127.82
DIR. DE EDUCACION	1,790,614.48	215,000.00	2,005,614.48	724,476.96	579,684.63
DIR. DE DEPORTES	353,767.12	200,000.00	553,767.12	147,045.32	119,720.50
DIR. DE SALUD	350,067.52	300,000.00	650,067.52	191,141.62	168,004.00
SECRETARIA DE LA MUJER	232,038.72	200,000.00	432,038.72	77,058.28	63,780.46
DIR. DE TURISMO	374,512.96	377,016.00	751,528.96	352,518.84	321,617.85
DIR. DE COMUNICACION DE SOCIAL	840,896.96	200,000.00	1,040,896.96	490,741.28	451,935.80
DIR. DE CULTURA Y RECREACION	253,213.92	250,000.00	503,213.92	70,560.03	59,147.94
DIR. DE ECOLOGIA Y MEDIO AMBIENTE	304,427.84	300,000.00	604,427.84	138,916.90	116,092.72
JURIDICO	763,675.20	480,000.00	1,243,675.20	432,138.60	365,389.44
CONTRALORIA INTERNA	803,958.00	480,000.00	1,283,958.00	577,006.35	531,063.96
DIR. DE DESARROLLO ECONOMICO	303,697.20	300,000.00	603,697.20	193,966.37	158,789.15
FONDO PARA EL FORTALECIMIENTO DE LOS ML	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00
TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
DIR. DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
RASTRO MUNICIPAL	196,255.44	203,779.24	400,034.68	107,012.23	87,353.53

MIGRANTES	136,913.92	196,220.76	333,134.68	64,920.01	53,507.92
REGISTRO CIVIL	1,127,110.08	953,424.38	2,080,534.46	563,147.49	484,733.01
JUVENTUD	241,188.16	200,000.00	441,188.16	115,716.37	94,602.91
PARQUE VEHICULAR	923,991.68	97,607.77	1,021,599.45	353,631.05	293,779.85
ALUMBRADO PUBLICO	541,869.84	207,882.78	749,752.62	251,765.35	203,558.20
CATASTRO MUNICIPAL	571,201.12	672,117.22	1,243,318.34	262,050.98	217,958.33
REGLAMENTOS	408,134.88	650,000.00	1,058,134.88	223,736.10	184,913.03
PARQUES Y JARDINES	1,013,233.12	1,635,562.40	2,648,795.52	926,963.29	814,809.07
TRANSPARENCIA	363,323.20	181,329.94	544,653.14	113,196.87	93,110.43
<b>2 - ETIQUETADO</b>	<b>54,122,638.39</b>	<b>17,410,000.00</b>	<b>71,532,638.39</b>	<b>35,869,236.25</b>	<b>35,869,236.25</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00
xxx CUENTA FALTANTE xxx	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
CAPAU	0.00	0.00	0.00	0.00	0.00
DIR. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
DIR. DE URBANIZACION Y ZOFEMAT	0.00	0.00	0.00	0.00	0.00
DIR. DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
DIR. DE EDUCACION	0.00	0.00	0.00	0.00	0.00
DIR. DE DEPORTES	0.00	0.00	0.00	0.00	0.00
DIR. DE SALUD	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00
DIR. DE TURISMO	0.00	0.00	0.00	0.00	0.00
DIR. DE COMUNICACION DE SOCIAL	0.00	0.00	0.00	0.00	0.00
DIR. DE CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00
DIR. DE ECOLOGIA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00
JURIDICO	0.00	0.00	0.00	0.00	0.00
CONTRALORIA INTERNA	0.00	0.00	0.00	0.00	0.00
DIR. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
FONDO PARA EL FORTALECIMIENTO DE LOS ML	11,660,566.48	5,310,000.00	16,970,566.48	9,480,953.65	9,480,953.65
PROTECCION CIVIL	2,313,147.44	900,000.00	3,213,147.44	1,337,597.53	1,337,597.53
TRANSITO MUNICIPAL	1,093,168.40	0.00	1,093,168.40	457,024.00	457,024.00
DIR. DE OBRAS PUBLICAS	39,055,756.07	11,200,000.00	50,255,756.07	24,593,661.07	24,593,661.07
RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
MIGRANTES	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00
JUVENTUD	0.00	0.00	0.00	0.00	0.00

PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00
ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
REGLAMENTOS	0.00	0.00	0.00	0.00	0.00
PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>112,463,856.64</b>	<b>51,721,072.72</b>	<b>164,184,929.36</b>	<b>78,007,485.10</b>	<b>74,485,863.75</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

**Autorizo:**

**Vo. Bo.:**

**Elaboró:**

**Revisó:**

\_\_\_\_\_  
**C. CRESCENCIO REYES  
 TORRES  
 PRESIDENTE MUNICIPAL**

\_\_\_\_\_  
**LIC. BANNY LOPEZ ROSAS  
 SINDICO PROCURADOR**

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**C. MARIO LOPEZ PEREZ  
 TESORERO MUNICIPAL**

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**C.P. JAVIER LOP  
 CONTRALOR INT**













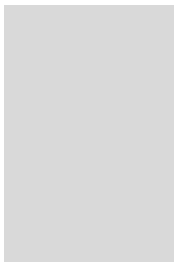












Subejercicio

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**LEZ SANTOYO  
TERNO**























