



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE LA UNION DE ISIDORO MONTES DE OCA, GRO.
TESORERIA MUNICIPAL
CONSOLIDADO



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DEL 2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	12,296,459.96	40,581,818.30	52,878,278.26	2,643,315.64	2,643,315.64	50,234,962.62
SINDICATURA	1,937,119.05	1,317,673.20	3,254,792.25	333,321.28	333,321.28	2,921,470.97
REGIDURIA	6,051,263.69	557,354.45	6,608,618.14	1,143,679.75	1,143,679.75	5,464,938.39
SECRETARIA GENERAL	1,452,874.62	2,166,514.10	3,619,388.72	276,120.56	276,120.56	3,343,268.16
TESORERIA	10,116,257.60	22,962,030.00	33,078,287.60	1,071,643.18	1,071,643.18	32,006,644.42
OFICIALIA MAYOR	699,122.66	186,608.30	885,730.96	103,848.10	103,848.10	781,882.86
DIRECCION DE OBRAS PUBLICAS	14,716,095.96	16,894,119.58	31,610,215.54	2,763,109.29	2,763,109.29	28,847,106.25
DIF MUNICIPAL	7,904,834.25	18,597,370.25	26,502,204.50	764,062.97	764,062.97	25,738,141.53
SERVICIOS PUBLICOS MUNICIPALES	17,618,782.26	10,125,336.80	27,744,119.06	3,367,477.59	3,367,477.59	24,376,641.47
CAPAU	6,122,857.68	3,768,497.60	9,891,355.28	1,625,459.53	1,625,459.53	8,265,895.75
DIR. DESARROLLO RURAL	1,096,093.20	423,218.00	1,519,311.20	194,548.98	194,548.98	1,324,762.22
DIR. DE URBANIZACION Y ZOFEMAT	737,742.80	1,097,788.00	1,835,530.80	115,982.09	115,982.09	1,719,548.71
DIR. DE DESARROLLO SOCIAL	462,792.02	9,135.10	471,927.12	85,077.30	85,077.30	386,849.82
DIR. DE EDUCACION	2,412,194.10	200,824.00	2,613,018.10	420,685.90	420,685.90	2,192,332.20
DIR. DE DEPORTES	569,589.10	1,000,000.00	1,569,589.10	92,115.40	92,115.40	1,477,473.70
DIR. DE SALUD	586,821.20	82,720.00	669,541.20	114,484.35	114,484.35	555,056.85
SECRETARIA DE LA MUJER	116,046.30	22,750.50	138,796.80	24,354.73	24,354.73	114,442.07
DIR. DE TURISMO	406,190.90	182,385.50	588,576.40	60,987.23	60,987.23	527,589.17
DIR. DE COMUNICACION DE SOCIAL	1,407,858.20	3,229,224.00	4,637,082.20	126,054.35	126,054.35	4,511,027.85
DIR. DE CULTURA Y RECREACION	589,159.20	22,000.00	611,159.20	111,046.44	111,046.44	500,112.76
DIR. DE ECOLOGIA Y MEDIO AMBIENTE	289,387.78	68,577.40	357,965.18	47,040.90	47,040.90	310,924.28
JURIDICO	1,769,321.24	360,280.70	2,129,601.94	340,179.91	340,179.91	1,789,422.03
CONTRALORIA INTERNA	848,491.71	96,181.05	944,672.76	167,311.20	167,311.20	777,361.56
DIR. DE DESARROLLO ECONOMICO	323,264.50	67,769.00	391,033.50	57,576.80	57,576.80	333,456.70
FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	18,430,047.54	3,886,404.00	22,316,451.54	4,007,452.74	4,007,452.74	18,308,998.80
PROTECCION CIVIL	2,935,666.50	2,120,000.00	5,055,666.50	1,090,644.14	1,090,644.14	3,965,022.36
TRANSITO MUNICIPAL	751,483.20	0.00	751,483.20	159,760.18	159,760.18	591,723.02
DIR. DE OBRAS PUBLICAS	57,651,971.54	10,328,804.22	67,980,775.76	14,595,955.96	14,595,955.96	53,384,819.80
RASTRO MUNICIPAL	428,781.60	0.00	428,781.60	81,671.00	81,671.00	347,110.60
MIGRANTES	119,331.05	35,776.75	155,107.80	21,179.00	21,179.00	133,928.80
REGISTRO CIVIL	988,211.07	249,598.35	1,237,809.42	190,655.44	190,655.44	1,047,153.98
JUVENTUD	124,062.12	86,829.60	210,891.72	20,518.50	20,518.50	190,373.22
PARQUE VEHICULAR	853,565.87	1,292,229.35	2,145,795.22	373,319.55	373,319.55	1,772,475.67
ALUMBRADO PUBLICO	935,385.40	1,798,172.00	2,733,557.40	269,564.38	269,564.38	2,463,993.02
CATASTRO MUNICIPAL	1,037,527.44	288,967.20	1,326,494.64	206,701.57	206,701.57	1,119,793.07
REGLAMENTOS	600,470.80	379,503.00	979,973.80	98,589.25	98,589.25	881,384.55
PARQUES Y JARDINES	2,746,006.26	2,774,229.80	5,520,236.06	507,172.41	507,172.41	5,013,063.65
TRANSPARENCIA	282,356.10	91,000.00	373,356.10	65,152.06	65,152.06	308,204.04
MANTENIMIENTO	459,557.68	51,417.90	510,975.58	94,691.43	94,691.43	416,284.15
DIRECCION DE PLANEACION	534,136.20	0.00	534,136.20	101,537.50	101,537.50	432,598.70
Total del Gasto	179,409,180.35	147,403,108.00	326,812,288.35	37,934,048.58	37,934,048.58	288,878,239.77



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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Autorizo:

Vo. Bo.:

Elaboró:

Revisó:

PROFR. JOSE FRANCISCO SUAZO ESPINO
PRESIDENTE MUNICIPAL

C. MARIA SANCHEZ RAMIREZ
SINDICO PROCURADOR

C.P. JAVIER LOPEZ SANTOYO
TESORERO MUNICIPAL

C. NAYELY CRUZ SANTOS
TITULAR DEL ÓRGANO DE CONTROL INTERNO